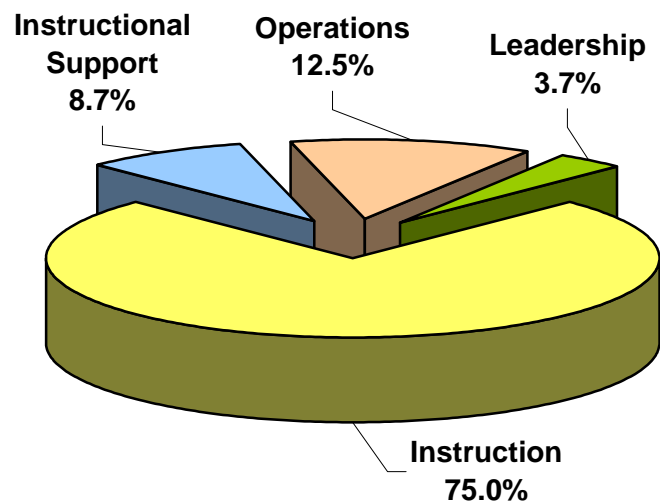
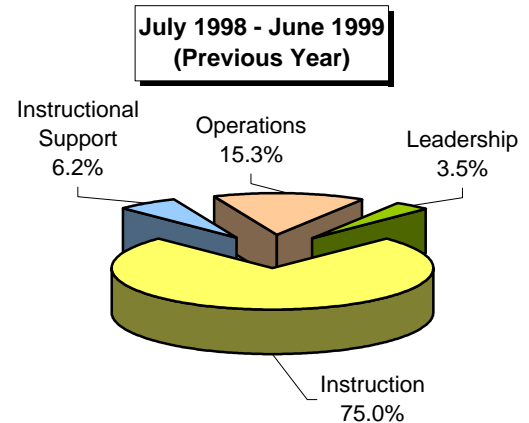


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 535	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,345,102	\$6,253	75.0%
Instructional Support	\$389,994	\$729	8.7%
Operations	\$558,559	\$1,044	12.5%
Leadership	\$166,868	\$312	3.7%
School Operating Expenditures	\$4,460,523	\$8,337	100.0%